

Drug Court Funding		Agency/Program #: 2110-01-I3
		Division: Supreme Court Ops
		Program: Drug Courts
Agency Name:	Judicial Branch	
Agency Contact:	Lois Menzies	841-2957
LFC Contact:	Representatives Sesso and Taylor	
LFD Liaison:	Pat Gervais	444-1795
OBPP Liaison:	Brent Doig	444-4118

Program or Project Description:

The 2007 Legislature appropriated \$1,345,000 from the state general fund to the Supreme Court for the 2009 biennium to provide grants to drug courts and for up to one full-time administrator, ongoing review of the courts' operations, and development of policies necessary to administer the provision of grants to the courts.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund	597,500	1,181	747,500	0
State Special	0	0	0	0
Federal Funds	0	0	0	0
Total:	\$597,500	\$1,181	\$747,500	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Provide funding to and maintain solvency of drug treatment courts that were supported by federal funds.

Performance Measures :

		Completion Dates	
2009 Biennium Significant Milestones:		Target	Actual
1	Develop and approve Judicial Branch policy directing distribution of state general fund appropriation		Aug-07
2	Provide grant awards to drug courts		Sep-07
3	Complete funding agreements with each drug court and begin distribution of state general fund appropriation		Nov-07
4	Hire statewide drug court coordinator		Nov-07
5	Develop and implement statewide database system for collecting, reporting, and analyzing performance measures for drug courts	Mar-08	
6	Conduct statewide training for drug court professionals	Aug-08	

Produce initial report on drug court performance measures based on data collected from statewide database system

Nov-08

Performance Report:**LFD Narrative:****EXECUTIVE CHANGES:**

- Changes to goals/initiatives - No
- Changes to performance measures - No

LFD ASSESSMENT:

- Goal is measurable within the biennium: partially - focused on implementation
- Progress toward goal: On-track

APPROPRIATION ISSUES:

- Appropriation/expenditures provided - Yes
- Other appropriation issues - None

OPTIONS REGARDING THE GOAL/INITIATIVE AND PERFORMANCE MEASURES

- On track
- The initial report on drug court performance measures is scheduled for completion in November 2008 which leaves little time for review of this information prior to the start of the 2009 session.



Version	Date	Author
AO-1	12/4/07	Gervais

Change Description
1st Report





